



KWSC 2019-20 INDOOR BUDGET:
OPEN TIER

SEPT'10-APRIL 2018 22 games

<u>Payment Dates:</u>	<u>Amount Due:</u>
July 31	\$ 500 Non Refundable Deposit
Sept 20	\$ 1338
Oct 25	\$ 1300
Jan 17	\$ 1000

****OSA/PR fees are based on a 14 player roster; team reps will need to add OSA fee= (\$28.67+HST) PR fee=(\$3.50+HST) per player above OR subtract an OSA/PR fee if below 14 player roster****

OSA Fees	(28.67x14)	\$ 401.38
PR Fees	(3.50x14)	\$ 49.00
Referee Fees	(((\$30x22 games) / 2 teams)	\$ 330.00
Field Rental Costs	(((\$235x8hrsx22games) / 16teams)	\$2585.00
Website Fee		\$ 75.00
Referee Web Fee		\$ 22.00
Administration Fee		<u>\$ 200.00</u>
Subtotal		\$3662.38
HST%		<u>+ \$476.11</u>
PROJECTED TEAM TOTAL		\$4138.49
rounded to the nearest dollar		\$4138.00
PROJECTED PLAYER TOTAL (based on 14 players)		\$ 295.60
PROJECTED PER GAME FEE (player fees/ # of games)		\$ 13.41